

Approved 2023-2024 Budget

Creative Minds International Public Charter School

Income Statement	Budget
Revenue	
State and Local Revenue	16,172,893
Federal Revenue	1,132,987
Private Grants and Donations	12,500
Earned Fees	59,417
Donated Revenue	0
Total Revenue	17,377,797
Expenses	
Salaries	12,309,196
Benefits and Taxes	2,442,717
Contracted Staff	75,000
Staff-Related Costs	96,372
Rent	1,753,524
Occupancy Service	392,149
Direct Student Expense	1,027,386
Office & Business Expense	1,018,439
Total Expenses	19,114,783
Operating Income	(1,736,986)
Extraordinary Expenses	
Interest	38,181
Depreciation and Amortization	497,940
Total Extraordinary Expenses	536,121
Net Income	(2,273,107)