

**AT RISK FUNDING EXPENDITURE REPORT**

**FY 2023**

School Name:

Creative Minds International PCS

LEA Name:

Creative Minds International PCS

At Risk Student Count

**171**

At Risk Student %

**31%**

**PART A: DESCRIPTION OF MAJOR PROGRAMS, INITIATIVES, AND ACTIVITIES**

To provide social and emotional support through employment of a social worker and Counselor  
 To provide additional social and emotional support through employment of SPED Coordinators, a Social Worker, and behavior/culture coaches  
 To provide support through ongoing regular evaluations and counseling as needed

**PART B: BUDGETED AND ACTUAL EXPENDITURES**

Budget

Academic Interventions	\$	193,286
Behavior Supports and Interventions	\$	316,743

LEAVE THIS ROW BLANK; INSERT ROWS ABOVE AS NEEDED

ESTIMATED TOTAL	\$	<b>510,029</b>
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**PART C: Intended Goals and Outcomes**

The goal of the expenditures is to focus on the social-emotional learning of Creative Mind's most vulnerable at-risk students in pre-kindergarten through the eighth grade. SEL will enhance academic performance, improve classroom behavior, and increase students' learning ability. The expected result will be an increase in the number of students proficient in English and Math.