

## Approved 2022-2023 Budget

### Creative Minds International Public Charter School

Income Statement	Budget
Revenue	
State and Local Revenue	14,056,698
Federal Revenue	1,197,150
Private Grants and Donations	12,500
Earned Fees	495,000
Donated Revenue	10,000
<b>Total Revenue</b>	<b>15,771,348</b>
Expenses	
Salaries	10,109,340
Benefits and Taxes	1,861,917
Contracted Staff	55,000
Staff-Related Costs	97,484
Rent	1,753,524
Occupancy Service	351,231
Direct Student Expense	927,323
Office & Business Expense	829,627
<b>Total Expenses</b>	<b>15,985,447</b>
Operating Income	(214,099)
Extraordinary Expenses	
Interest	35,215
Depreciation and Amortization	426,316
<b>Total Extraordinary Expenses</b>	<b>461,530</b>
Net Income	(675,629)