

PART A: ESTIMATED AT-RISK ALLOTMENT

LEA Name: Creative Minds International	
Estimated At-Risk Allotment:	\$ 320,568

Part B: ESTIMATED SPENDING PLAN

SPENDING CATEGORY:	ESTIMATED COST:
Academic Interventions	\$ 148,901.00
Behavior Supports and Interventions	\$ 178,628.00
	\$
	\$
	\$
ESTIMATED TOTAL COST:	\$ 327,529.00
Is the estimated total cost more than expected at-risk funding?	YES

PART C: DESCRIPTION OF SPENDING CATEGORIES

To provide social and emotional support through employment of a social worker and Counselor

- To provide additional social and emotional support through employment of SPED Coordinators, a Social Worker, and behavior/culture coaches
- To provide support through ongoing regular evaluations and counseling as needed