



PART A: ESTIMATED AT-RISK ALLOTMENT

LEA Name: Creative Minds International	
Estimated At-Risk Allotment	\$ 195,170

Part B: ESTIMATED SPENDING PLAN

SPENDING CATEGORY:	ESTIMATED COST:
Academic Interventions	\$65,000
Behavior Supports and Interventions	\$ 158,000.00
	0 \$
	\$
	\$
ESTIMATED TOTAL COST:	\$ 223,000.00
Is the estimated total cost more than expected at-risk funding?	YES

PART C: DESCRIPTION OF SPENDING CATEGORIES

Staffing: Creative Minds International Public Charter School (CMI) uses the majority of at-risk funds to provide additional social and emotional support through the employment of a team of teachers and counselors who collaborate to provide additional services. The team includes, but is not limited to, a special education coordinator, a behavioral support coach, and student wellness counselors. The Behavior Support Team works with students and their families to create interventions and plans to assist students with adjustments and with maintaining their behaviors to function and be successful during the school day. The student wellness staff members provide interventions for at-risk students who are in need of additional coping skills and support.

Extended Creative Day: CMI uses a portion of the at-risk funds to support students in the after-school program through either programming or scholarships.

Resources: CMI offers resource rooms that provide supplementary educational services to lower and middle school students who need additional education support.